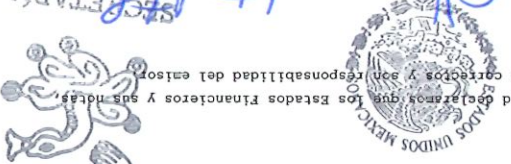


MUNICIPIO DE JUAN C. BONILLA PUEBLA
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Abril de 2024
 (Cifras en pesos)

Concepto (1) Egreso Aprobado (2) Ampliaciones/ Reducciones (3=1+2) Egreso Modificado (4) Egreso Devengado (5) Egreso Pagado (6=3-4) Subejercicio

3	SECTOR PUBLICO MUNICIPAL	78,288,966.59	5,048,493.49	83,337,460.08	21,487,899.82	20,941,094.78	61,849,560.26
3.1	SECTOR PUBLICO NO FINANCIERO	78,288,966.59	5,048,493.49	83,337,460.08	21,487,899.82	20,941,094.78	61,849,560.26
3.1.1	GOBIERNO GENERAL MUNICIPAL	78,288,966.59	5,048,493.49	83,337,460.08	21,487,899.82	20,941,094.78	61,849,560.26
3.1.1.1	GOBIERNO MUNICIPAL	78,288,966.59	5,048,493.49	83,337,460.08	21,487,899.82	20,941,094.78	61,849,560.26
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL	78,288,966.59	5,048,493.49	83,337,460.08	21,487,899.82	20,941,094.78	61,849,560.26
3.1.1.1.1.92	JUAN C. BONILLA PUEBLA (AYUNTAMIENTO)	78,288,966.59	5,048,493.49	83,337,460.08	21,487,899.82	20,941,094.78	61,849,560.26
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0001	PRESIDENCIA	847,117.55	0.00	847,117.55	355,387.58	355,387.58	491,729.97
0002	TESORERIA	35,461,128.08	5,006,753.60	40,467,881.68	16,320,552.55	15,773,747.51	24,147,329.13
0003	OBRAS PUBLICAS	41,980,720.96	41,739.89	42,022,460.85	4,811,959.69	4,811,959.69	37,210,501.16
0004	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
0005	DIF	0.00	0.00	0.00	0.00	0.00	0.00
0006	REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
0007	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005	SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
0007	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005	SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
005	DIF	0.00	0.00	0.00	0.00	0.00	0.00
0005	DIF	0.00	0.00	0.00	0.00	0.00	0.00
0007	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005	SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
005	SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
008	CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
008	CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		78,288,966.59	5,048,493.49	83,337,460.08	21,487,899.82	20,941,094.78	61,849,560.26

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.



SECRETARIA
 LIC. JOSE CINTO BERNAL MTRA. ARELI CHANTES GUERRA - 2021 - 2024
 PRESIDENTE

C.P. VERONICA ALMENDA MONTE
 TESORERO
 ESTADOS UNIDOS MEXICANOS